Community Resource Group, Inc. (ort)

ID Number: 6072 www.crg.org/ortBase.htm P.O. Box 1543 Fayetteville, AR 72702

System Wide Information

Chief Executive Officer: John Squires, Executive Director (501)443-2700

Modal Information

General Information	_	Financial Information			Characteristics	Demand
Urbanized Area (UZA) Statistics — 1990 Census FayettevilleSpringdale, AR Square Miles Population Population Ranking out of 405 UZA's	79 74,880 281	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds		\$34,064 0 \$34,064 \$34,064 223,578	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Response \$1,494,897 \$215,380 3,119,010 755,215 185,980 724 42,324
Service Area Statistics Square Miles Population	2,988 241,069	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		23,578 23,433 470,989 742,833 \$1,494,897	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	N/A 37 5.0 27 N/A 37%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	3,119,010 185,980	Summary of Operating Expenses Salaries, Wages and Benefits		\$951,548	Incidents Patron Fatalities	6 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	724 54 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		116,802 0 426,547 \$1,494,897	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	\$1.98
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	755,215 42,324 37 27 0	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	_	\$43,087 0	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	\$35.32 \$0.48 \$8.04 0.25 4.39
	Purchased sportation 0	9	Facilities and Other \$60,208	Total \$215,380	Demand Response Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.20 \$0.20 \$0.50 \$0.20 \$0.10 \$0.50 \$0.20 \$0.10 \$0.50 \$0.95 \$0.97 \$0.98 \$0.90	
Sources of Operating Funds Expended Fares		Sources of Capital Funds	Expended			

Data Source: 1999 National Transit Database



